



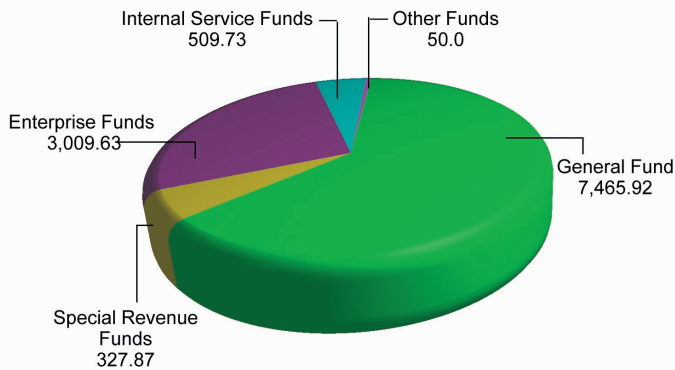
CITY OF SAN DIEGO

FISCAL YEAR 2007 PROPOSED BUDGET

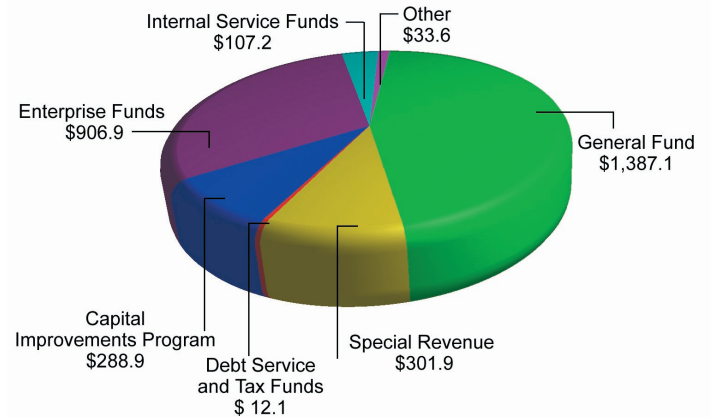
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CITY POSITIONS
Fiscal Year 2007 Proposed Budget
11,363.15 FTE



CITY EXPENDITURES
Fiscal Year 2007 Proposed Budget - \$3.0 Billion
(in millions)



PREPARED BY BUDGET AND
MANAGEMENT SERVICES

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ALTERNATIVE FORMATS UPON REQUEST.
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